

CLIMATE CHANGE SCIENCE PROGRAM: FY 2004-2006 BUDGET BY AGENCY

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

Agency	FY 2004			FY 2005 Estimate			FY 2006 Request		
	USGCRP	CCRI	CCSP	USGCRP	CCRI	CCSP	USGCRP	CCRI	CCSP
USDA	63.8	6.4	70.2	64.7	8.0	72.7	76.7	11.8	88.5
DOC / NOAA	82.6	33.7	116.3	74.7	49.0	123.7	123.3	57.6	180.9
DOE	102.5	26.8	129.3	103.6	25.0	128.6	105.2	26.9	132.1
HHS / NIH	62.0	-	62.0	64.6	-	64.6	65.5	-	65.5
DOI / USGS	27.6	-	27.6	29.8	-	29.8	29.7	-	29.7
DOS	-	1.0	1.0	-	1.0	1.0	-	-	-
DOT	-	4.0	4.0	-	3.0	3.0	-	3.0	3.0
USAID	-	6.0	6.0	-	6.0	6.0	-	6.0	6.0
EPA	17.0	-	17.0	20.0	-	20.0	20.5	-	20.5
NASA	269.3	41.0	310.3	249.5	42.6	292.1	238.3	42.6	280.9
NSF	184.7	30.0	214.7	173.0	25.0	198.0	172.0	25.0	197.0
SI	5.7	-	5.7	5.7	-	5.7	5.7	-	5.7
Scientific Research Total	815.2	148.9	964.1	785.6	159.6	945.2	836.9	172.9	1,009.8
NASA Space-Based Observations	986.7	23.7	1,010.4	914.4	57.1	971.5	873.2	7.7	880.9
CCSP Total	1,801.9	172.6	1,974.5	1,700.0	216.7	1,916.7			
President's Request							1,710.1	180.6	1,890.7

Notes:

- 1) The National Aeronautics and Space Administration (NASA) FY 2005 budget is based on the initial operating plan submitted in December 2004 and is subject to change. The FY 2006 entries are based on the President's budget released in February 2005.
- 2) Because Department of Defense (DOD) research activities are conducted for defense-related missions, they are not included in the CCSP budget cross-cut. Related DOD research does contribute to CCSP goals, however.
- 3) Department of State (DOS) contributions to the Intergovernmental Panel on Climate Change (IPCC) are not normally reflected in the CCSP cross-cut budget. However, DOS-supported IPCC activities contribute to CCSP goals.
- 4) Operational space-based, surface, and *in situ* observing systems and programs are not included in the CCSP budget cross-cut, but contribute to achieving CCSP goals.

DOC = Department of Commerce • DOD = Department of Defense • DOE = Department of Energy • DOI = Department of the Interior • DOS = Department of State • DOT = Department of Transportation
 EPA = Environmental Protection Agency • HHS = Department of Health and Human Services • NASA = National Aeronautics and Space Administration • NOAA = National Oceanic and Atmospheric Administration
 SI = Smithsonian Institution • NSF = National Science Foundation • USAID = U.S. Agency for International Development • USDA = U.S. Department of Agriculture • USGS = U.S. Geological Survey